

The Learning Community
2006-2007 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 2,526,203
Total District Enrollment*:	219
Total District Per Pupil:	\$ 11,535
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 2,526,203
In-District Enrollment:	219
In-District Per Pupil:	\$ 11,535
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 2,406,100
In-District Enrollment:	219
Adj. District Per Pupil:	\$ 10,987
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 2,526,203	\$ 2,094,477	\$ 0	\$ 0	\$ 0	\$ 0	\$ 431,726
% of Total Expenditures:	100.00%	82.91%	0.00%	0.00%	0.00%	0.00%	17.09%
Enrollment:	219	219	0	0	0	0	N/A
% of Total Enrollment:	100.00%	100.00%					
Instruction							
Expenditures:	\$ 1,236,990	1,236,990	0	0	0	0	0
% of Total Expenditures:	48.97%	48.97%	0.00%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 458,609	458,609	0	0	0	0	0
% of Total Expenditures:	18.15%	18.15%	0.00%	0.00%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 443,929	212,495	0	0	0	0	231,434
% of Total Expenditures:	17.57%	8.41%	0.00%	0.00%	0.00%	0.00%	9.16%
Other Commitments							
Expenditures:	\$ 120,103	0	0	0	0	0	120,103
% of Total Expenditures:	4.75%	0.00%	0.00%	0.00%	0.00%	0.00%	4.75%
Leadership							
Expenditures:	\$ 266,574	186,384	0	0	0	0	80,190
% of Total Expenditures:	10.55%	7.38%	0.00%	0.00%	0.00%	0.00%	3.17%